

Office of the Superintendent
Acton Public Schools
Acton-Boxborough Regional School District
(978) 264-4700 x 3211
http://ab.mec.edu

TO: Acton Public School Committee Members
FROM: Stephen Mills
ON: September 16, 2010
RE: **ADDENDUM**

III. APPROVAL OF MINUTES

1. July 28, 2010

(Note: Joint minutes of 7/28/10 were approved 9/2/10. APS begins on page 6.)

V. EDUCATION REPORT

1. Douglas Financial Report

VI. UNFINISHED BUSINESS

2. Acton Leadership Group (ALG) Report – *John Petersen*
 - b.. Packet for 9/17/10
3. Acton Board of Selectmen Report – *Herman Kabakoff (oral)*
4. Health Insurance Trust (HIT) Update – *John Petersen*
 - a. Agenda for 9/23/10
7. Student Enrollment Update – *Marie Altieri*

VII. NEW BUSINESS

1. MCAS Updates – *Deb Bookis*
 - a.iv. “Schools Missed Mark on MCAS”, *www.boston.com*

VIII FOR YOUR INFORMATION

2. SMART Goals (same as in 9/2/10 Jt SC packet)
8. Invitation to Annual O.D.P. (Occupation Development Program) Coffee
9. Attorney General’s Request for Comments by 10/1/10 re Open Meeting Law Remote Participation
10. Monthly APS Financial Reports
 - a. Object Summary
 - b. SpEd
11. Warrant Q and A

**ACTON PUBLIC AND ACTON-BOXBOROUGH REGIONAL SCHOOL
COMMITTEE MEETINGS** (Joint Minutes approved 9/2/10)

Sargent Library
427 Massachusetts Ave.
Boxborough

Wednesday, July 28, 2010
6:00 p.m. Joint Executive Session
followed by Joint School Committee Workshop
followed by Joint School Committee Meeting
followed by Acton-Boxborough Regional SC Meeting
followed by Acton Public SC Meeting (separate packet)

<i>Members present:</i>	Brigid Bieber, Michael Coppolino, Herman Kabakoff, Terry Lindgren, Sharon Smith McManus, Maria Neyland, John Petersen, Bruce Sabot
<i>Members absent:</i>	Xuan Kong
<i>Others:</i>	Don Aicardi, Marie Altieri, Attorney Peter Ebb (6:00 – 7:50 p.m.), Steve Mills, Beth Petr

The Joint School Committee Meeting was called to order at 6:08 pm. by Brigid Bieber and John Petersen, respective chairs.

JOINT EXECUTIVE SESSION

At 6:09 p.m., it was moved, seconded and unanimously

VOTED by role call: that the **Acton-Boxborough Regional School Committee** go into Executive Session (Joint School Committee) to discuss strategy with respect to collective bargaining.

YES (Bieber, Coppolino, Kabakoff, Lindgren, McManus, Neyland, Petersen, Sabot)

This was done after Brigid Bieber declared that an open meeting may have a detrimental effect on the bargaining position of the Board. She said the purpose of the executive session was to discuss contract negotiations with the AEA, OSA and AFSCME unions.

At 6:10 p.m., it was moved, seconded and unanimously

VOTED by role call: that the **Acton Public School Committee** go into Executive Session (Joint School Committee) to discuss strategy with respect to collective bargaining.

YES (Coppolino, Kabakoff, Lindgren, McManus, Petersen)

This was done after John Petersen declared that an open meeting may have a detrimental effect on the bargaining position of the Board. He said the purpose of the executive session was to discuss contract negotiations with the AEA, OSA and AFSCME unions.

At 6:11 p.m., it was moved, seconded and unanimously

VOTED by role call: that the **Acton-Boxborough Regional School Committee** go into Executive Session (Joint School Committee) to discuss strategy with respect to litigation.

YES (Bieber, Coppolino, Kabakoff, Lindgren, McManus, Neyland, Petersen, Sabot)

This was done after Brigid Bieber declared that an open meeting may have a detrimental effect on the litigating position of the Board. She said the purpose of the executive session was to discuss a suit filed by a former school employee.

At 6:12 p.m., it was moved, seconded and unanimously

VOTED by role call: that the **Acton Public School Committee** go into Executive Session (Joint School Committee) to discuss strategy with respect to litigation. **YES** (Coppolino, Kabakoff, Lindgren, McManus, Petersen)

This was done after John Petersen declared that an open meeting may have a detrimental effect on the litigating position of the Board. He said the purpose of the executive session was to discuss a suit filed by a former school employee.

The Executive Session ended at 7:50 p.m.

JOINT SCHOOL COMMITTEE ANNUAL WORKSHOP (7:55)

(Marie Altieri and Don Aicardi were not present for the Workshop.)

1. Annual Agenda

The Chairs will work with Beth to update this list of upcoming business (particularly VOTES).

2. List of Committee Assignments

See Attachment A. The new Director of Curriculum and Director of Educational Technology positions will be added to the Admin Benefits Handbook, page 14, for School Committee to vote on at next meeting. Beth will work with Steve and Marie on this. Beth will see if Herman is required to do the New School Committee member training, given that he was appointed for a term of only 8 months. Steve Mills will get an update on the Corporate Sponsorship activity for the next meeting.

3. Open Meeting Law Changes - change any current practices?

Major changes have been made to Postings, Minutes, and Executive Sessions. Most members attended the Acton and Boxborough Open Meeting Law forums. Beth attended both and is comfortable with the changes and asking our attorney, if necessary.

4. Potential Areas for Committee Work:

a. Central Office Reorganization

John Petersen asked what role the committee would like to play in this process, and how they would like to feed ideas to Steve. Maria and Bruce feel they have no role in how Steve sets up his Central Office, or salaries. Sharon agreed. John agreed but pointed out that CO is different because of School Committee's fiduciary responsibility. Terry said that the Committee needs to understand the job descriptions, but should not be in the role of creating. Mike questioned why we don't have an assistant superintendent and formal chain of command. Steve Mills is completing the most significant work he'll do during his Superintendency by creating his own Administrative team. He is very excited about how it is shaping up. Brigid asked Steve to speak up if School Committee members are going directly to staff for too much information. Steve was asked to give the message to his Central Office staff that it may be OK to say no to a School Committee member if they are asking for too much, given the time constraints the Central Office is working under.

b. Explore ways to move Hayward Center/other sped programs for long-term savings

Mike wants to pursue any and all initiatives that might bring programs and kids back into our districts. He would like Liza and Don to consider the return on investment that programs would bring (buy a van?). He does not want this to be a subcommittee.

c. Increase targeted professional development

APS and ABRSD are way behind in per pupil expenditures on professional development, an important way to make better teachers. This is a budget discussion item – where on the priority list should targeted professional development be.

d. Sub-Committee to engage in long term visioning and planning

The Committee agreed this is valuable, but some members questioned the priority level given all of their other pressing issues. Varying opinions were expressed regarding who is responsible for developing the vision for our schools (Superintendent or School Committee?). The demographics survey data is one tool that can help guide the vision. Boxborough Schools have their 5 year enrollment plan on their website. The Committee agreed to continue this important discussion at a future meeting. Xuan's original email will be included in the next meeting packet.

e. Policy Issues (i.e. Early Admission to K, Exchange Students, Field Trips)

Policies will be a focus for the fall. A new one for Corporate Sponsorships will be needed. Sharon will pull a list together. Religious holiday/calendar issues should be reviewed before doing next year's calendar (January).

5. School Committee Effectiveness

a. Have meetings end by 10p.m.

The Committee agreed to try to stay on topic and the Chair was asked to control discussion as appropriate. It was requested that joint meetings and presentations be kept to essentials only. More frequent meetings during budget time may be considered.

b. Improve Committee working together constructively

Some members felt the Ground Rules and Contributions cards created last year were valuable and should be kept. The Committee represents the community and should exemplify civility at all times. Differences in understanding statements and ideas are to be expected in any group. A key in a disagreement is often a misperception. When starting a debate, the Committee agreed to be very clear about what the SC is being asked to do or decide. It helps to focus on the discussion.

c. Discuss public perception of School Committee

The Committee agreed about the importance of respectful behavior and good judgment when it comes to their meetings. The public is relying on them to make important decisions and they agreed that they all take that responsibility very seriously. It was suggested that a group photo be taken and posted on the School Committee website.

JOINT SC BUSINESS MEETING (9:00)

1. CHAIRMAN'S INTRO

Steve Mills welcomed Herman Kabakoff as our newest School Committee member. Herman was appointed to fill the remaining term of Jonathan Chinitz who resigned in June.

2. APPROVAL OF JOINT MINUTES of 6/3/10

The Joint minutes of June 3, 2010 were approved (as written) by the Acton Public and Acton-Boxborough Regional School Committees. Herman Kabakoff abstained from both votes because he was not a member on 6/3/10. Terry Lindgren was not in the room during both votes.

3. PUBLIC PARTICIPATION – none

4. UNFINISHED BUSINESS

a. FY '10 and FY'11 Budget Updates – Steve Mills

Approximately \$225,000 from the region and \$225,000 from the local districts are expected to be turned back. This is better than expected.

b. Health Insurance Trust (HIT) Update – 6/23/10 meeting

See Attachment B. Next meeting is August 26, 2010

5. NEW BUSINESS

a. Recommendation to approve TEC Food and Related Products Bid

Acton-Boxborough Regional School Committee VOTE:

It was moved, seconded and unanimously

VOTED: to approve the TEC Food and Related Products Bid

Acton Public School Committee VOTE:

It was moved, seconded and unanimously

VOTED: to approve the TEC Food and Related Products Bid

b. Recommendation to appoint Don Aicardi as Chief Procurement Officer for the Acton Public and Acton-Boxborough Regional School Districts (Chapter 30B, Section 2).

Acton-Boxborough Regional School Committee VOTE:

It was moved, seconded and unanimously

VOTED: to appoint Don Aicardi as Chief Procurement Officer for the Acton Public and Acton-Boxborough Regional School Districts (Chapter 30B, Section 2).

Acton Public School Committee VOTE:

It was moved, seconded and unanimously

VOTED: to appoint Don Aicardi as Chief Procurement Officer for the Acton Public and Acton-Boxborough Regional School Districts (Chapter 30B, Section 2).

6. FYI – Items mentioned or referred to very briefly

- a. Appointments of Amy Bisiewicz (Director of Educational Technology) and Deborah Bookis (Director of Curriculum and Assessment)

Steve Mills welcomed Amy, who is new to our schools, and Deb who is in a new position for us. He acknowledged the strength of our new Administrative team.

- b. June 2010 Leadership Institute - Next Steps

Steve highlighted this event stating that “the product our company delivers is high quality teaching, to every child, in every classroom, every day.”

- c. Acton’s Open Meeting Law Posting Letter dated 7/1/10

- d. Lamplighter – June 2010 is posted at <http://ab.mec.edu/about/publications>

- e. Community Correspondence: Doherty

This was a request to control the cost of school employee pensions and health plans.

- f. Grant Allocations for 2011

- g. Student Enrollment Update

- h. Monthly Financial Reports: FY’10 AB and APS Object Summary and Sped Programs

- i. ABRHS – i. School Improvement Plan (FY10 and FY11), ii. Theft Report and iii. Discipline Report

- j. RJGJHS – i. School Improvement Plan (FY10 and FY11), ii. Discipline Report

- k. ABRSD R&Ds – RJGJHS, ABRHS, ELA Curriculum Review K-12

- l. ABSAF memo

- m. Gifts from Middlesex Savings Bank (Community Service Day), Mr. and Mrs. Robert Findlen (MAP program) and Mr. Gary Jenkins (ABRHS AV Department)
- n. Updated School Committee Members List
- o. Updated School Committee Meetings 2010-2011 – revised location of 9/16 and 11/18 APS SC meetings and changed 2/24 APS SC meeting to 2/17 due to vacation week.
- p. i. Approved Minutes of 7-12-10 APS SC Meeting with Acton Board of Selectmen,
ii. Email from Dennis Bruce, iii. Email from Jesse Liberty
- q. ELL Student Population

The Acton Public School Committee Meeting was suspended at 9:20.

**ACTON PUBLIC SCHOOL COMMITTEE MEETING
DRAFT Minutes**

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Boxborough

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6:00 p.m. Joint Executive Session
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<i>Members absent:</i>	Xuan Kong
<i>Others:</i>	Don Aicardi, Marie Altieri, Steve Mills, Beth Petr

The Acton Public School Committee Meeting resumed at 9:45.

1. STATEMENT OF WARRANT

The following warrants were signed by the Chair and circulated to the Committee for approval:

Warrant #201026 dated 6/29/10 in the amount of \$160,179.30

Warrant #201027 dated 6/30/10 in the amount of \$230,648.59

Warrant #201101A dated 7/2/10 in the amount of \$286,771.05

Warrant #201101 dated 7/13/10 in the amount of \$525,670.42

Warrant #201102 dated 7/27/10 in the amount of \$495,197.22

2. APPROVAL OF MINUTES

The APS minutes of June 3, 2010 and June 17, 2010 were approved as written. Herman Kabakoff abstained from both of the votes because he was not a School Committee member until July 12, 2010. The minutes of July 12, 2010 were approved as written. Michael Coppolino abstained because he was not at the meeting.

3. PUBLIC PARTICIPATION – none

4. UNFINISHED BUSINESS

a.. Fincom/ALG Update

At the FinCom on July 27th, discussion focused on how the Committee would structure their year. Terry Lindgren asked for the FinCom's budget drivers.

The first ALG meeting will be August 17th.

b. Enrollment Update/Kindergarten status

Marie Altieri said that 71 new elementary students were placed last week. More will be placed in August. Total K-6 enrollment is 2499 students as of 7/28/10. We currently have 328 Kindergarteners, compared to 274 projected by NESDEC projections. The high was 325 students. An additional 1st grade section may be needed next year.

c. Staffing Update

The appointments of Priscilla. Kotyk (Assistant Principal, Conant & Gates) and Matthew McDowell (Assistant Principal, McT & Merriam) were announced. Each principal has introduced their assistant principal to their staff and students. Dr.Mills will provide an outline for the Committee of how the Assistant Principals are being used later in the fall. Only two classroom teachers have been hired at APS.

5. NEW BUSINESS

- a. Recommendation to accept gift from Community Education to Conant School

It was moved, seconded and unanimously

VOTED: to accept a gift of \$25,000 from Community Ed to Conant School, with gratitude. This represents the second disbursement of Conant's share of the surplus generated by AB Community Ed's Extended Day Program at Conant during FY10.

Terry Lindgren asked that a future agenda item be to discuss fully funding all assistants using Community Education money in a more directed and universal way. Several School Committee members said that dividing school resources relatively equally among the schools is important.

6. FYI

- a. School Improvement Plans (FY 10 and FY 11)

Steve Mills expects more accountability on these plans. Mike Coppolino agreed, and asked for regularly scheduled meetings to be held by the schools, not just a couple of times a year.

- b. DESE Letter re meeting the Highly Qualified Teacher Goal

Steve Mills said that this was a wonderful, and very unusual, letter for a school system to receive.

The APS SC meeting adjourned at 10:05 p.m.

NEXT MEETINGS: Sept 2 at 7:30 p.m. at the JHL - AB SC Meeting
 Sept 16 at 7:30 p.m. at DOUGLAS – APS SC Meeting

Respectfully submitted,
Beth Petr

SEPTEMBER 14, 2010

FOR 2011 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

1005 GENERAL FUND SCHOOL							

2210 SCHOOL BLDG LEADERSHIP							

07040802 51406 PRINCIPAL	110,472	0	110,472	21,163.20	89,308.80	.00	100.0%
07040803 51502 SECRETARY	57,815	0	57,815	4,924.55	50,393.09	2,497.36	95.7%
07040803 51503 SECRETARY, SUB	525	0	525	.00	.00	525.00	.0%
07110401 52410 DUES & MEMBERSHIPS	550	0	550	.00	510.00	40.00	92.7%
07110801 52403 PRINTING	190	0	190	.00	.00	190.00	.0%
07110801 52406 POSTAGE	247	0	247	32.16	220.00	-5.16	102.1%*
07110802 54301 OFFICE SUPPLIES	2,025	0	2,025	.00	1,491.43	533.57	73.7%
07110802 54328 PETTY CASH	380	0	380	.00	.00	380.00	.0%
TOTAL SCHOOL BLDG LEADERSHIP	172,204	0	172,204	26,119.91	141,923.32	4,160.77	97.6%
2250 BLDG TECHNOLOGY							

07045401 51601 COMPUTER ASSISTANTS	14,269	0	14,269	763.04	13,505.81	.15	100.0%
07045401 51635 D WEBSITE/MCAS COOR	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL BLDG TECHNOLOGY	15,769	0	15,769	763.04	13,505.81	1,500.15	90.5%
2305 TEACHERS CLASSROOM							

07041201 51408 ART TEACHER	55,318	0	55,318	1,972.16	44,635.84	8,710.00	84.3%
07041501 51408 MUSIC TEACHER	57,898	0	57,898	2,300.83	57,520.77	-1,923.60	103.3%*
07041801 51408 SPED TEACHER	156,169	0	156,169	6,755.60	150,962.40	-1,549.00	101.0%*
07042101 51408 KINDERGARTEN TEACHER	110,460	0	110,460	4,570.48	105,889.52	.00	100.0%
07045501 51408 READING TEACHER	84,201	0	84,201	1,940.35	48,508.65	33,752.00	59.9%
07045601 51408 ELEM ED TEACHER	1,347,662	0	1,347,662	53,750.37	1,280,955.63	12,956.00	99.0%
TOTAL TEACHERS CLASSROOM	1,811,708	0	1,811,708	71,289.79	1,688,472.81	51,945.40	97.1%
2310 TEACHERS SPECIALISTS							

07041802 51418 SPEECH TEACHER	90,863	0	90,863	3,494.73	87,368.27	.00	100.0%

SEPTEMBER 14, 2010

FOR 2011 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

TOTAL TEACHERS SPECIALISTS	90,863	0	90,863	3,494.73	87,368.27	.00	100.0%
2330 PARAPROF/INSTR ASSTS							

07041803 51624 SPED EDUCATION ASST	85,689	0	85,689	2,484.62	56,050.85	27,153.53	68.3%
07045502 51601 RDG/CLSSRM ASSISTANT	29,248	0	29,248	844.66	34,780.92	-6,377.58	121.8%*
TOTAL PARAPROF/INSTR ASSTS	114,937	0	114,937	3,329.28	90,831.77	20,775.95	81.9%
2353 TEACHER/INSTR PROF DAYS							

07110404 51412 PROF/AA SUB TEACHER	2,393	0	2,393	.00	.00	2,393.00	.0%
TOTAL TEACHER/INSTR PROF DAYS	2,393	0	2,393	.00	.00	2,393.00	.0%
2357 PROF DEVELOPMENT							

07110405 52407 CONFERENCES	900	0	900	.00	.00	900.00	.0%
07110405 52437 DOUG: PRIN SW PD 235	1,773	0	1,773	.00	175.00	1,598.00	9.9%
TOTAL PROF DEVELOPMENT	2,673	0	2,673	.00	175.00	2,498.00	6.5%
2410 TEXTS, SOFTWARE, MEDIA							

07051801 54305 RES TEXTBOOKS	521	0	521	.00	176.38	344.62	33.9%
07051801 54334 EDUC NEEDS TEXTS	330	0	330	.00	.00	330.00	.0%
07081501 54305 TEXTBOOKS	917	0	917	99.95	.00	817.05	10.9%
07112302 54305 LANGUAGE ART TEXTBOO	14,500	0	14,500	.00	7,494.07	7,005.93	51.7%
07112402 54305 MATH TEXTBOOKS	12,486	0	12,486	.00	13,066.74	-580.74	104.7%*
07112602 54305 SOCIAL STUDIES TEXTB	988	0	988	.00	.00	988.00	.0%
07115502 54305 READING TEXTBOOKS	1,732	0	1,732	.00	698.25	1,033.75	40.3%
07115702 54331 MEDIA CENTER TEXTBOO	4,362	0	4,362	750.00	.00	3,612.00	17.2%
TOTAL TEXTS, SOFTWARE, MEDIA	35,836	0	35,836	849.95	21,435.44	13,550.61	62.2%
2415 OTHER INSTR MATERIALS							

07051802 54330 RESOURCE SUPPLIES	0	0	0	.00	112.20	-112.20	100.0%*

SEPTEMBER 14, 2010

FOR 2011 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
07051802 54332 EDUC NEEDS SUPPLIES	575	0	575	.00	287.99	287.01	50.1%
07051802 54333 SPEECH SUPPLIES	423	0	423	.00	307.52	115.48	72.7%
07081502 54302 EDUCATION SUPPLIES	941	0	941	428.91	.00	512.09	45.6%
07112301 54302 LANGUAGE ART SUPPLIE	1,500	0	1,500	.00	958.80	541.20	63.9%
07112401 54302 MATH SUPPLIES	1,200	0	1,200	.00	81.73	1,118.27	6.8%
07112501 54302 SCIENCE SUPPLIES	3,104	0	3,104	.00	1,763.95	1,340.05	56.8%
07112601 54302 SOCIAL STUDIES SUPPL	125	0	125	.00	153.00	-28.00	122.4%*
07115501 54302 READING SUPPLIES	250	0	250	.00	.00	250.00	.0%
07115601 54302 ELEMENTARY ED SUPPLI	10,804	0	10,804	.00	10,464.55	339.45	96.9%
07115701 54329 MEDIA CENTER SUPPLIE	664	0	664	.00	.00	664.00	.0%
TOTAL OTHER INSTR MATERIALS	19,586	0	19,586	428.91	14,129.74	5,027.35	74.3%
2430 GENERAL SUPPLIES							
07091201 54302 EDUCATION SUPPLIES	5,083	0	5,083	.00	2,562.36	2,520.64	50.4%
TOTAL GENERAL SUPPLIES	5,083	0	5,083	.00	2,562.36	2,520.64	50.4%
2440 OTHER INSTR SERVICES							
07045701 51601 MEDIA CTR ASST	18,893	0	18,893	385.11	18,503.10	4.79	100.0%
TOTAL OTHER INSTR SERVICES	18,893	0	18,893	385.11	18,503.10	4.79	100.0%
2451 CLASSROOM INSTR TECHNOLOGY							
07060802 54327 TECHNOLOGY SUPPLIES	1,284	0	1,284	538.00	400.00	346.00	73.1%
TOTAL CLASSROOM INSTR TECHNOLOGY	1,284	0	1,284	538.00	400.00	346.00	73.1%
2710 GUIDANCE/ADJUST COUNSELORS							
07040401 51423 COUNSELOR	64,862	0	64,862	2,494.69	62,367.31	.00	100.0%
07050801 54336 COUNSELING SUPPLIES	184	0	184	.00	.00	184.00	.0%
TOTAL GUIDANCE/ADJUST COUNSELORS	65,046	0	65,046	2,494.69	62,367.31	184.00	99.7%

SEPTEMBER 14, 2010

FOR 2011 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

3200 MEDICAL/HEALTH SVCS							

07043101 51414 NURSE	62,807	0	62,807	2,041.96	42,861.84	17,903.20	71.5%
07050802 54303 HEALTH SUPPLIES	544	0	544	.00	.00	544.00	.0%
TOTAL MEDICAL/HEALTH SVCS	63,351	0	63,351	2,041.96	42,861.84	18,447.20	70.9%
3300 TRANSPORTATION SVCS							

07081503 51605 BUS DRIVER	90	0	90	.00	.00	90.00	.0%
07081504 52429 STUDENT TRANSPORTATI	91	0	91	.00	.00	91.00	.0%
TOTAL TRANSPORTATION SVCS	181	0	181	.00	.00	181.00	.0%
3400 FOOD SERVICES							

07040808 51618 MONITOR	14,494	0	14,494	194.21	15,122.25	-822.46	105.7%*
TOTAL FOOD SERVICES	14,494	0	14,494	194.21	15,122.25	-822.46	105.7%
3510 ATHLETICS							

07041601 51408 PHYSICAL ED TEACHER	46,718	0	46,718	1,927.68	44,790.51	-.19	100.0%*
07111601 54302 PHYSICAL ED SUPPLIES	760	0	760	.00	726.44	33.56	95.6%
TOTAL ATHLETICS	47,478	0	47,478	1,927.68	45,516.95	33.37	99.9%
4110 CUSTODIAL SERVICES							

07071301 52460 CUSTODIAN CONTRACT S	7,880	0	7,880	1,665.56	.00	6,214.44	21.1%
07071302 54304 CUSTODIAL SUPPLIES	8,200	0	8,200	1,720.05	.00	6,479.95	21.0%
TOTAL CUSTODIAL SERVICES	16,080	0	16,080	3,385.61	.00	12,694.39	21.1%
4120 HEATING OF BUILDINGS							

07071303 52504 GAS HEAT	45,671	0	45,671	782.26	.00	44,888.74	1.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

TOTAL HEATING OF BUILDINGS	45,671	0	45,671	782.26	.00	44,888.74	1.7%
4130 UTILITY SERVICES							

07030808 52507 TELEPHONE	2,200	0	2,200	194.67	1,850.33	155.00	93.0%
07030808 52512 CELLULAR PHONES	1,100	0	1,100	117.68	.00	982.32	10.7%
07071304 52501 ELECTRICITY	71,709	0	71,709	2,176.06	.00	69,532.94	3.0%
07071304 52508 WATER	3,486	0	3,486	75.00	.00	3,411.00	2.2%
TOTAL UTILITY SERVICES	78,495	0	78,495	2,563.41	1,850.33	74,081.26	5.6%
4220 MAINT OF BUILDINGS							

07041301 51604 CUSTODIAN	95,728	0	95,728	15,716.26	70,721.54	9,290.20	90.3%
07041301 51625 CUSTODIAL SUBSTITUTE	12,350	0	12,350	.00	.00	12,350.00	.0%
07071306 52411 HVAC SERVICES	1,487	0	1,487	.00	.00	1,487.00	.0%
07071306 52414 FAC PREVENT MNT	10,250	0	10,250	5,010.22	861.90	4,377.88	57.3%
07071307 54308 BUILDINGS SUPPLIES	1,854	0	1,854	.00	.00	1,854.00	.0%
TOTAL MAINT OF BUILDINGS	121,669	0	121,669	20,726.48	71,583.44	29,359.08	75.9%
4225 BLDG SECURITY SYSTEMS							

07041302 51620 SECURITY OT	6,300	0	6,300	2,020.89	.00	4,279.11	32.1%
TOTAL BLDG SECURITY SYSTEMS	6,300	0	6,300	2,020.89	.00	4,279.11	32.1%
4230 MAINT OF EQUIPMENT							

07030801 52510 TELEPHONE MAINTENANC	4,100	0	4,100	4,825.48	.00	-725.48	117.7%*
07081505 52415 EQUIPMENT MAINTENANC	409	0	409	.00	.00	409.00	.0%
07110809 52456 MAINT OFFICE EQUIPME	4,775	0	4,775	1,680.00	1,036.00	2,059.00	56.9%
07115703 52459 MAINT MEDIA CTR EQUI	326	0	326	.00	.00	326.00	.0%
TOTAL MAINT OF EQUIPMENT	9,610	0	9,610	6,505.48	1,036.00	2,068.52	78.5%
4450 TECHNOLOGY MAINTENANCE							

09/14/2010 14:12 | TOWN OF ACTON / ACTON PUBLIC SCHOOLS
dkelly | FY11 DOUGLAS EXPENSES BY FUNCTION

| FG 6
| glytdbud

SEPTEMBER 14, 2010

FOR 2011 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

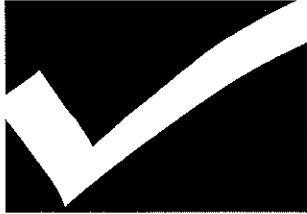
07060804 52415 EQUIPMENT MAINTENANC	2,378	0	2,378	189.00	.00	2,189.00	7.9%
TOTAL TECHNOLOGY MAINTENANCE	2,378	0	2,378	189.00	.00	2,189.00	7.9%
7100 PURCHASE OF LAND							

07070801 58710 OUTLAY GROUNDS	1,948	0	1,948	.00	.00	1,948.00	.0%
TOTAL PURCHASE OF LAND	1,948	0	1,948	.00	.00	1,948.00	.0%
7200 PURCHASE OF BUILDINGS							

07070802 58710 OUTLAY BUILDINGS	6,076	0	6,076	1,582.32	.00	4,493.68	26.0%
TOTAL PURCHASE OF BUILDINGS	6,076	0	6,076	1,582.32	.00	4,493.68	26.0%
7400 REPLACEMENT OF EQUIPMENT							

07110810 58712 OUTLAY/REPLC EQUIP	13,986	0	13,986	297.00	10,697.70	2,991.30	78.6%
TOTAL REPLACEMENT OF EQUIPMENT	13,986	0	13,986	297.00	10,697.70	2,991.30	78.6%
TOTAL GENERAL FUND SCHOOL	2,783,992	0	2,783,992	151,909.71	2,330,343.44	301,738.85	89.2%
TOTAL EXPENSES	2,783,992	0	2,783,992	151,909.71	2,330,343.44	301,738.85	
GRAND TOTAL	2,783,992	0	2,783,992	151,909.71	2,330,343.44	301,738.85	89.2%

** END OF REPORT - Generated by Denise Kelly **



Acton Leadership Group Meeting

September 16, 2010

7:15 AM

Town Hall, Faulkner Hearing Room

Bart Wendell Facilitating

----- Agenda Topics -----		
1. Approval of Draft Minutes – 08/17/2010	General Discussion	
2. Budget Revenue Update	Steve Ledoux Steve Mills	(1) Certification of free cash, E&D, other accounts. Compare with ALG projections from TM of April 2010 (2) Discussion/Status Waterfall proposal
3. ALG Spreadsheet	General Discussion	(1) New ALG Format
4. Master Calander	General Discussion	
5. Final Meeting Schedule for FY 2010-2011	General Discussion	
6. Adjourn		

ALG Packet
9/16/10
7:15 a.m. Acton Town Hall

1. ALG Draft Minutes of August 17, 2010
(see VI. 2. a. of September 16, 2010 APS School Committee packet)
2. APS/AB Update for FinCom slides
(see VI. 3. a. of September 16, 2010 APS School Committee packet)
3. New Educational Funding Memo, Don Aicardi
(see VI. 6. a. of September 16, 2010 APS School Committee packet)
4. Free Cash Approval
5. Master Calendar

Steve Ledoux

#2
ALG 9/16/11

From: Stephen Barrett
Sent: Thursday, September 02, 2010 12:36 PM
To: Steve Ledoux
Cc: Karen Kucala
Subject: RE: Free cash Approval Notification for Acton

We reserved \$1m for environmental liability
We reserved \$808k for FY11 budget per ALG directive from NESWC.

From: Steve Ledoux
Sent: Thursday, September 02, 2010 11:34 AM
To: Stephen Barrett
Subject: FW: Free cash Approval Notification for Acton

Neswc seems very low comparatively. What is story?

Steven L Ledoux
Town Manager
472 Main Street
Acton, MA 01720
Telephone (978) 929-6611

When writing or corresponding, please be aware that the Secretary of State has determined that most email is a public record and, therefore, may not be kept confidential.

From: recapdata@dor.state.ma.us [mailto:recapdata@dor.state.ma.us]
Sent: Thursday, September 02, 2010 11:26 AM
To: Board of Selectmen; Accounting Department; Manager Department; Treasurer
Subject: Freecash Approval Notification for Acton

Massachusetts Department of Revenue Division of Local Services
Navjeet K Bal, Commissioner
Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs

Thursday, September 02, 2010

Karen Kucala
Town Accountant
Town of Acton

Re: **NOTIFICATION OF FREE CASH APPROVAL - Acton**

Based upon the unaudited balance sheet submitted, I hereby certify that the amount of available funds or "free cash" as of July 1, 2010 for the Town of Acton is:

General Fund	\$ 4,650,574
Nursing	Enterprise Fund \$ 83,935

COA Van	Enterprise Fund	\$ 17,456
Septage	Enterprise Fund	\$ 109,141
Recycling/Transfer Station	Enterprise Fund	\$ 2,435,334
Sewer	Enterprise Fund	\$ 355,011
Ambulance	Enterprise Fund	\$ 697,823

This certification is in accordance with the provisions of G. L. Chapter 59, §23, as amended.

Certification letters will be e-mailed to the mayor/manager, board of selectmen, prudential committee, finance director and treasurer immediately upon approval, provided an e-mail address is reported in DLS' Local Officials Directory. Please forward to other officials that you deem appropriate.

Sincerely,
Gerard D. Perry
Director of Accounts

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager at postmaster at dor.state.ma.us.

Steve Ledoux

From: Stephen Barrett
Sent: Monday, September 13, 2010 9:35 AM
To: Steve Ledoux
Subject: FW: Freecash Approval Notification for Acton

Per your request.

Steve B.

From: recapdata@dor.state.ma.us [mailto:recapdata@dor.state.ma.us]
Sent: Monday, September 14, 2009 10:36 AM
To: Board of Selectmen; Stephen Barrett; Karen Kucala; Manager Department
Subject: Freecash Approval Notification for Acton

Massachusetts Department of Revenue Division of Local Services
Navjeet Bal, Commissioner
Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs

Monday, September 14, 2009

Karen Kucala
Town Accountant
Town of Acton

Re: NOTIFICATION OF FREE CASH APPROVAL - Acton

Based upon the unaudited balance sheet submitted, I hereby certify that the amount of available funds or "free cash" as of July 1, 2009 for the Town of Acton is:

General Fund		\$ 2,333,592
Nursing Ent.	Enterprise Fund	\$ 139,115
COA Van Ent.	Enterprise Fund	\$ 33,130
Septage Ent.	Enterprise Fund	\$ 69,027
Sewer	Enterprise Fund	\$ 295,788
Recycling/Transfer Station Ent.	Enterprise Fund	\$ 4,269,715

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Gerard D. Perry
Director of Accounts

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Maryjane Kenney

From: Steve Ledoux
Sent: Monday, September 13, 2010 10:27 AM
To: Maryjane Kenney
Subject: FW: Freecash Approval Notification for Acton

We should put this in ALG packet as well

Steven L Ledoux
Town Manager
472 Main Street
Acton, MA 01720
Telephone (978) 929-6611

When writing or corresponding, please be aware that the Secretary of State has determined that most email is a public record and, therefore, may not be kept confidential.

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Massachusetts Department of Revenue Division of Local Services
Navjeet K Bal, Commissioner
Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs

Thursday, September 02, 2010

Karen Kucala
Town Accountant
Town of Acton

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Ambulance	Enterprise Fund	\$ 697,823

This certification is in accordance with the provisions of G. L. Chapter 59, §23, as amended.

9/13/2010

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AKJ #A
9/16/10

September 2010						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6 Labor Day	7	8	9 Rosh Hashana	10	11
	Town Hall closed No School			No School		
12	13	14	15	16	17	18
*Action Day	VCC BOS Meeting Open House Conant	Open House Merriam	Joint ABSC Meeting Negotiations Sub Jr. High Conf Rm Open House Conant Open House Douglas	ASC Meeting Douglas ALG Meeting		Yom Kippur
19	20	21	22	23	24	25
*Sri Lankan Day		FinCom - PSF EOC Open House MCTowne Open House Gates	Open House Douglas	Open House Jr. High Autumn Full Moon		
26	27	28	29	30	*NARA/Recreation Events	
	VCC BOS Meeting	BOS - SP TM		Open House HS		

October 2010

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2 *Otoberfest 5K Run/Walk
3	4	5	6 Budget Meeting at PSF	7 Budget Meeting at PSF ABRSC Meeting	8 Budget Meetings at PSF	9
10	11 Columbus Day Town Hall Closed No School	12 FinCom - BOS SP Town Meeting	13	14	15	16
17	18 BOS Meeting	19	20	21 ASC Meeting - McCarthy Towne	22 *Monster Bash	23
24	25 VCC BOS Meeting	26 FinCom	27	28	29	30
31	* NARA/Recreation Events					

November 2010

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4	5	6
				ABRSC - Meeting ABRHS		
7	8	9	10	11 Veterans Day	12	13
Daylight Saving Time Ends	BOS Meeting VCC	FinCom		Town Hall Closed Schools Closed		
14	15	16	17	18	19	20
				ASC Meeting - Merriam		
21	22	23	24	25 Thanksgiving Day	26	27
Full Moon	BOS Meeting VCC		Schools half day	Town Hall Closed Schools Closed	Town Hall Closed Schools Closed	
28	29	30				
		FinCom				

December 2010						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Chanukah 1-9th	2 ABRSC Meeting	3	4
5	6 BOS Meeting	7	8	9	10	11
12	13 VCC	14 FinCom	15	16 ASC Meeting	17	18
19	20 BOS Meeting Budget to FinCom	21 1st Day of Winter Full Moon	22	23	24 Town Hall Closed Schools out	25
26	27 Schools out	28 Schools out	29 Schools out	30 Schools out	31 Schools out	

JANUARY 2011

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 New Year's Day
2	3	4	5	6	7	8
	School Opens			ABRSC Meeting		
9	10	11	12	13	14	15
	BOS Meeting					
16	17 ML King Day	18	19	20	21	22
	Town Hall Closed			ASC		
23	24	25	26	27	28	29
	BOS Meeting					
	BOS Budget to Fincorm					
30	31	Notes:				

December 2010

S	M	T	W	Th	F	Sa
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2011

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

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FEBRUARY 2011

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																	
		1 Latest date BOS Budget to Fincom	2 Groundhog Day	3 ABRSC - Open Budget Hearing	4	5																																																	
6	7	8	9	10	11	12 Lincoln's B-Day																																																	
13	14 Valentines Day	15	16	17	18	19																																																	
20	21 President's Day Town Hall Closed Schools Out	22 Warrant to Printer	23	24 ASC - Open Budget Hearing	25 Schools out	26																																																	
27	28 BOS																																																						
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				<div>January 2011</div> <table> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>Sa</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>			S	M	T	W	Th	F	Sa							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
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MARCH 2011

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20 Vernal equinox	21	22	23	24 ASC Meeting - Gates	25	26																																																																																				
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APRIL 2011

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17	18 Patriots Day TH closed Schools out	19 Passover	20	21	22 Earth Day Good Friday	23																																																																																				
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MAY 2011

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8 Mother's Day	9	10	11	12 ABRSC Meeting	13	14
15	16	17	18	19	20	21
22	23	24	25	26 ASC Meeting - Conant	27	28
29	30 Memorial Day	31				
	Town Hall Closed Schools off					
				Notes:		

April 2011

S	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

June 2011

S	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

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JUNE 2011

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9 ABRSC Meeting Admin Building	10 ABRHS - Graduation	11
12	13	14 Flag Day	15	16	17	18
19 Father's Day	20	21 June Solstice Schools Last Day add snow days	22	23 ASC Meeting	24	25
26	27	28	29	30		
				Notes:		
				<div> <div> May 2011 S M T W Th F Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 </div> <div> July 2011 S M T W Th F Sa 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 </div> </div>		
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ACTON HEALTH INSURANCE TRUST

September 23, 2010
Superintendent's Conference Room - JH
8:00 a.m.

.....

MEETING AGENDA

- 1) Call to Order.
- 2) Approve Minutes.
- 3) Discuss cash flow.
- 4) Discuss any S.C. plans for their membership.
- 5) Discuss any interest in adding new health plans for FY12.
- 6) Discuss use of senior health refunds from Federal government if they are received.
- 7) Discuss expected dates for preliminary draft of audit.
- 8) Discuss reports on wellness programs.
- 9) Set next meeting date (expected 10/28/10 @ 8:00 a.m.).
- 10) Adjournment.

9/13/2010
1:43 PM

VI.7.

Actual
Acton Public Schools
2010 - 2011
September 1, 2010

Staff Children
Case /
CAD, DAD, GAD, TAD, and MAD - ALL DAY PROGRAMS

Grade YO	Conant			Douglas			Gates			McCarthy-Towne				Merriam				Total #Sec		Avg. S			
	Rm	CAD	CB	CC	Total	DAD	DB	DC	Total	GAD	GB	GC	2#	TAD	TB	TC	[3]2#	MAD	MB		MC	MC2	4#
K-23	Rm 3	21	20	21	62	21	19	21	61	21	21	20	62	21	21	19	61	21	19	20	20	80	326
		3	4	6	1#	3	4	5	1#	1	3	8	1#	113	311	312	[2] 3#	323	234	322	224	1#	7#
Gr. 1-2	Rm 5	22	23	23	68	23	22	22	67	22	22	22	66	21	22	22	65	22	22	22	22	88	354
		5	7	8	1#	6	7	8	1#	5	6	10	1#	114	301	302	[1] 1#	231	321	335	135	1#	2#
Gr. 2-2	Rm 9	23	24	22	69	23	23	23	69	23	23	23	69	22	24	25	71	22	23	23	68	346	
		9	10	17	1#	9	10	11	1#	7	9	17	1#	212	213	314	[2] 1#	222	233	332	1#	2#	
Gr. 3-2	Rm 18	24	23	22	69	22	23	24	69	23	24	24	71	24	23	23	70	22	22	22	66	345	
		18	19	20	1#	12	13	14	1#	18	19	20	1#	115	210	310	[0] 1#	330	331	230	4#	5#	
Gr. 4-1	Rm 14	25	25	24	74	25	25	25	75	25	26	25	76	26	25	24	75	25	25	25	75	375	
		14	15	16	1#	19	20	21	1#	14	15	16	1#	211	303	313	[4] 1#	223	335	235	2#	3#	
Gr. 5-1	Rm 11	24	24	24	72	25	24	25	74	24	25	24	73	25	24	25	74	24	24	24	72	365	
		11	12	13	1#	15	16	17	1#	11	12	13	1#	112	214	215	1#	333	324	232	335	1#	
Gr. 6-1	Total Staff	25	25	24	74	25	24	25	74	24	25	24	73	25	25	25	75	24	24	25	98	394	
		1#			1#				2#				5#				6#				14#	28#	
Total	21 Sec. Avg.		23.7		488	21 Sec. Avg.		23.3		490	21 Sec. Avg.		23.4		491	21 Sec. Avg.		22.6		547	24 Sec. Avg.		22.6
Range	20		25			19		25			20		26			19		25			19		26

MONTHLY ENROLLMENT
ACTON PUBLIC SCHOOLS
ACTON-BOXBOROUGH REGIONAL SCHOOLS
2010-2011 ACADEMIC YEAR

Sep-10

Levels	Sept. 1			Oct. 1			Nov. 1			Dec. 1			Jan. 1			Feb. 1			Mar. 1			Apr. 1			May 1			Jun 1		
	A	B(t)	C	Tot	A	B(t)	C	Tot	A	B(t)	C	Tot	A	B(t)	C	Tot	A	B(t)	C	Tot	A	B(t)	C	Tot	A	B(t)	C	Tot		
K	318	48	8	326																										
1	347	54	7	354																										
2	344	69	2	346																										
3	343	68	2	345																										
4	370	71	5	375																										
5	362	80	3	365																										
6	393	75	1	394																										
K-6 Ungr.	0	0	0	0																										
In D. Pre-sch.	40	7	0	40																										
O.D. Pre-sch.	8	3	0	8																										
O.D. SPED K-6	13	4	0	13																										
A.P.S. Total	2538	479	28	2566	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7	400	73	8	481																										
8	401	76	5	482																										
J.H.S. Total	801	149	13	963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	416	110	3	529																										
10	394	100	6	500																										
11	381	93	6	480																										
12	385	117	12	514																										
9-12 Ungr.	0	0	0	0																										
P.G.	0	0	0	0																										
H.S. Total	1576	420	27	2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total JHS & HS	2377	569	40	2986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
O.D. SPED 7-12	43	10	0	53																										
Reg. Total	2420	579	40	3039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
A.P.S. Total	2538	479	28	2566	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Reg. Total	2420	579	40	3039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	4958	579	68	5605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

All Principals (2)

C. Bates

D. Aicardi

S. Mills

Distribution:

In D. = In District

Pre-School = SPED
P.G. = Post Graduates
Ungr. = Ungraded
O.D. = SPED Out of District

A = ACTON
B = BOXBOROUGH
C = Choice/Staff/Tuition In

Students other than Choice counted under column C:

Staff Students -

Tuition In Students -

Sped Tuition in Students

Levels	09/01/10				9/1/2009				2010-2009			
	A	B(1)	C	Tot	A	B(1)	C	Tot	A	B(1)	C	Tot
K	318	48	8	326	334	47	6	340	-16	1	2	-14
1	347	54	7	354	334	61	3	337	13	-7	4	17
2	344	69	2	346	349	67	2	351	-5	2	0	-5
3	343	68	2	345	354	69	5	359	-11	-1	-3	-14
4	370	71	5	375	360	81	2	362	10	-10	3	13
5	362	80	3	365	391	79	1	392	-29	1	2	-27
6	393	75	1	394	407	77	1	408	-14	-2	0	-14
K-6 Ungr.	0	0	0	0	0	0	0	0	0	0	0	0
In D.Pre-sch.	40	7	0	40	48	4	0	48	-8	3	0	-8
O.D. Pre-sch.	8	3	0	8	8	4	0	8	0	-1	0	0
O.D. SPED K-6	13	4	0	13	14	5	0	14	-1	-1	0	-1
A.P.S. Total	2538	479	28	2566	2599	494	20	2619	-61	-15	8	-53
7	400	73	8	481	395	78	8	481	5	-5	0	0
8	401	76	5	482	402	99	2	503	-1	-23	3	-21
J.H.S. Total	801	149	13	963	797	177	10	984	4	-28	3	-21
9	416	110	3	529	406	93	6	505	10	17	-3	24
10	394	100	6	500	386	86	7	479	8	14	-1	21
11	381	93	6	480	387	117	11	515	-6	-24	-5	-35
12	385	117	12	514	340	101	21	462	45	16	-9	52
9-12 Ungr.	0	0	0	0	0	0	0	0	0	0	0	0
P.G.	0	0	0	0	0	0	0	0	0	0	0	0
H.S. Total	1576	420	27	2023	1519	397	45	1961	57	23	-18	62
Total JHS & HS	2377	569	40	2986	2316	574	55	2945	61	-5	-15	41
O.D. SPED 7-12	43	10	0	53	44	14	0	58	-1	-4	0	-5
Reg. Total	2420	579	40	3039	2360	588	55	3003	60	-9	-15	36
A.P.S. Total	2538	479	28	2566	2599	494	20	2619	-61	-15	8	-53
Reg. Total	2420	579	40	3039	2360	588	55	3003	60	-9	-15	36
Grand Total	4958	579	68	5605	4959	588	75	5622	-1	-9	-7	-17

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boston.com

THIS STORY HAS BEEN FORMATTED FOR EASY PRINTING

Schools missing mark on MCAS

The Boston Globe

More fail to meet federal standard

By James Vaznis, Globe Staff | September 15, 2010

MCAS test scores released yesterday show that more Massachusetts schools than ever are failing to measure up to federal achievement standards, with 57 percent out of compliance.

The test scores were announced as officials attempted to focus attention on the unveiling of a program to recognize top-performing schools.

While elementary and middle school pupils at most grade levels showed impressive gains on the math portion of the test — having more students in the top two scoring categories, proficient and advanced — their results in English were mixed. On the high school exams, math scores were flat, and English scores declined slightly.

The uneven results put the state even further behind in meeting the federal benchmarks under the No Child Left Behind Act, which requires annual increases in state standardized test scores. By 2014, all students, including those with learning disabilities and limited fluency in English, must be proficient — possessing a command of grade-level material. It's a goal many educators and state education officials have criticized as unattainable.

Across the state, 982 elementary, middle and high schools — representing 57 percent of Massachusetts schools — failed to meet the benchmarks, up from 929 last year, according to the preliminary data.

The state also announced that 123 school districts, including 32 independently-run public charter schools, failed to meet test score targets under No Child Left Behind, representing about a third of all districts statewide. Last year, 106 districts and charter schools were identified.

Mitchell Chester, the state's commissioner for elementary and secondary education, called the growing number of schools out of compliance "inevitable."

"A lot of people are questioning these federal targets," Chester said in an interview as he attempted to shore up public confidence in the state's schools. "This doesn't mean we are slipping backwards."

Under No Child Left Behind, schools and districts are judged on their progress with students overall, as well as on the performance of certain subgroups broken down by race/ethnicity, family-income level, learning disabilities, and other criteria. If a school or one of its subgroups fails to make necessary progress two years in a row, the state designates the school as needing improvement, requiring slight adjustments to programs.

If problems persist for four years, the school or district goes into "corrective action," possibly prompting changes in school leadership and teaching philosophy. At five years, the school is labeled as in need of restructuring, which could lead to a state takeover. This year, 473, almost half of all schools receiving federal designations, were deemed in need of restructuring.

It takes two consecutive years of adequate improvement on the Massachusetts Comprehensive Assessment System exams to return to good standing — a feat 62 schools achieved this year.

The Obama administration intends to make changes to the No Child Left Behind Act, which has been up for reauthorization for more than a year, to develop a more nuanced way of judging performance. The administration wants to move away from the "proficiency" benchmark, set under former president George W. Bush, to one that assesses the readiness of students for college or the workplace, but it is unclear when such changes will be made.

With so many Massachusetts schools receiving federal designations, the state this year created a system, under a state law enacted this year, to provide assistance to those that need it the most. As part of that effort, the state identified 35 as underperforming.

Yesterday's MCAS scores showed that some of Boston's 12 underperforming schools made gains.

Trotter Elementary saw double-digit increases in overall performance in English, while the Agassiz, John F. Kennedy and Dever elementary schools had double-digit increases in overall math performance, school officials said.

However, the state suppressed scores for Blackstone Elementary School in the South End after Superintendent Carol R. Johnson asked the state last month to investigate the data, officials said.

In an interview yesterday, Johnson said the scores appeared to increase at a rate that was not consistent with other testing data for the school, raising questions about the authenticity of the MCAS scores. "We want to make sure as we develop a baseline for performance that we start with valid information," Johnson said.

It is rare for the state not to release a school's MCAS scores. Last year, the state suppressed scores for Robert M. Hughes Charter School in Springfield, and an investigation later revealed widespread cheating, prompting the state to shut down the school in June.

Johnson said she did not want to speculate about the reasons behind the spike in scores at Blackstone.

In general on the MCAS, Boston officials say, students often improved at faster rates on the math exam than the state and showed improvement in English.

Yesterday, Chester preferred to keep attention on the positive during a news conference in a classroom of eighth-graders at Eliot K-8 School in Boston's North End. It was there that Chester announced 187 "Commendation Schools," which includes the Eliot, under a new program to recognize schools making strides in boosting the academic achievement of their students and success in closing achievement gaps between students of different backgrounds.

Chester did not mention the growing number of schools out of compliance with federal standards until reporters questioned him about it after his presentation.

Glenn Koocher, executive director of the Massachusetts Association of School Committees, said Chester's decision not to dwell on the number of schools missing federal testing targets shows how little credibility remains in that system.

"The fact that there are so many schools in sanction and testing data is being used as a weapon and not as a tool to improve student achievement is frustrating to a lot of people," he said.

In a statement, Governor Deval Patrick said, "There are so many great success stories in schools across this Commonwealth because of the efforts of administrators, teachers, students, and parents who are united and committed to making every effort to ensure that every child that walks through the door receives a high-quality education."

James Vaznis can be reached at jvaznis@globe.com. ■

S.M.A.R.T. Goals 2010-2011

(8/31/10)

Due Dates: 8/27/10 DRAFT
Mid year update: 2/11
Final Update: 6/11

Specific
Measurable
Attainable
Related to Student Academic Outcomes
Time-bound

Goal #1. District-wide: Supporting High Quality Instruction in every school, every classroom, every day					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
All schools in Acton and Acton-Boxborough provide learning environments in which students are empowered to apply what they've learned, to think critically, to communicate their ideas and to assess their learning. These skills and the content standards are taught through a variety of instructional materials and strategies. To those ends, we are committed to assessing the alignment of standards, articulating effective instructional practices, and providing our staff with a vibrant professional development program. In addition, developing a district-wide curricular plan creates an opportunity for coordinated intra- and inter- district efforts and curricular discussions.	<div>a. Implement the priority "next steps" of the Leadership Institute, "It's All About Instruction" and the ways in which leadership supports effective instruction.</div> <div>b. Convene a <i>Teaching and Learning Committee</i> representative of the grades and departments K-12.</div> <div>c. Assess the current status of literacy in the district; (standards, curriculum, assessments, instructional practices, family and community involvement)</div>	By June 2011	Superintendent, Director of Curriculum and Assessment	<div>1. The successful completion of the priority next steps of the Leadership Institute</div> <div>2. A written District Literacy Plan to be implemented and evaluated in the following two school years</div> <div>3. Documented and shared updates to our K-12 ELA benchmarks</div> <div>4. A summary of the evaluation of and recommendations for the professional development program</div>	

	<ul style="list-style-type: none"> d. Develop a Literacy Plan to be implemented the following academic year. e. Align ELA curricular standards with common core standards and identify what students will know and be able to do at the end of each grade level f. Begin process to identify power standards and areas that need additional resources and/or professional development based on research of instructional practices g. Evaluate the structure and offerings of our professional development program to determine if it meets the needs of the districts', schools', and staffs' goals. 				
Goal #2. District-wide: Bullying Prevention and Intervention					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
Bullying Prevention and Intervention Task Force members agree that all schools in Acton and Boxborough must include a bullying prevention approach that is proactive and educational. Moreover, research indicates that creating a supportive school climate is the most important step in preventing incidences of bullying, teasing, and harassment. This approach includes five specific components: a commitment to a pro-social curriculum and/or program that promotes positive peer relationships, annual discussion of the Bullying Prevention and Intervention Policy with students and staff, adequate supervision of students to address bullying prevention and intervention, on-going training and support of teachers and school staff in the use of proactive and effective strategies for responding to bullying, and supporting bystanders and victims, and finally, systematic evaluation of the overall bullying prevention and intervention approaches used by the school. The school committee is now reviewing a revised bullying prevention policy and related procedures that include methods for responding to the bully/perpetrator, the victim/target and any bystanders/observers.	<ul style="list-style-type: none"> a. Continue to provide training for school staff, with regards to promoting safe schools and recognizing the signs of harassment and bullying and promoting a concurrent response for the perpetrator, victim and bystanders. b. Continue to provide training for school staff regarding internet safety. c. Community Symposium in partnership with outside agencies (CAFY, ABCHY, etc.) focused on bullying prevention. d. Develop a multifaceted and systemic approach that includes: <ul style="list-style-type: none"> (1) Developing a common language for recognizing harassment and bullying issues/incidents. (2) Educating and empowering students while involving them in prevention activities through specific programming and training. (3) Involving parents/guardians in anti-harassment and bullying efforts. 	By January 2011	Superintendent, Building Principals, Director of Pupil Services	<ul style="list-style-type: none"> 1. Operationalize procedures for recognizing, investigating, reporting, and responding to bullying issues and incidents; development of record keeping procedures for effective intervention and responses to incidents of bullying, teasing, and harassment; document reductions in bullying incidents. 2. Document reductions of violations of internet improprieties. 3. List common definitions and language and prevention activities. 	

Goal #3. Pupil Services (with a focus on Achievement)					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
<p>Pupil Services places the highest value on student achievement and respects that each child has a unique set of skills for learning. That said, the community must have its administrators and faculty committed to the principle of high standards for achievement and engage students in dynamic, creative ways to encourage a thirst for learning. Pupil Services sets achievement as that top priority, creates an environment that is conducive to learning, executes the integrated Commonwealth's frameworks and standards, delivers solid instruction and measures and evaluates that growth across curriculum lines.</p>	<ol style="list-style-type: none"> Evaluate student needs through Child Study Team and Student Assistance Team monitoring. Create an environment for more integration into regular education classes. Enhance efforts for regular education initiatives including professional development on differentiated instruction, literacy development, and strategies for learning. Examine and highlight "pull aside" models within regular education (separating regular education students by skill and providing small group, short term tutorials) that are connected to the curriculum being taught. Examine and highlight "pull out" models within special education (a special education model for small group instruction outside the classroom) with an earlier return to the regular education classroom. Develop opportunities for teachers to define, share and redirect learning strategies (focused; intentional). 	<p>By June 2011</p>	<p>Superintendent, Director of Pupil Services</p>	<p>What effect did the aforementioned strategies have on achievement?</p> <ol style="list-style-type: none"> Randomly observe the child study teams to ensure that student needs and subsequent subscribed learning strategies are rapid, efficient, and effective. Examine two factors: the number of students affected by the CST and number of referrals to special education and the number of student IEPs that shifted to more integration during school year 10-11, including out-of-district. In developing the needs of the professional and support staff, focused development on learning strategies for literacy and math is emphasized. A compilation of focused (intentional) workshops that target students' needs will be documented. Teacher input from special and regular education teachers and the success of students' performance will be documented through a random sampling of those who participated in these models. See above. Summarize and document efforts and results from co-planning opportunities for teachers, including specialists and clinicians. 	
Goal #4. Review and Refine the District's Financial Plan to Meet Federal, State and local funding sources, while meeting the needs of all students.					

Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
The community places a high value on the preservation of an excellent education for its students and highly involved citizenry. In light of the current economic picture, identifying new sources of revenue, reviewing personnel needs and costs, as well as actively engaging in community forums and discussions will be required to manage what can only be described as a fiscal crisis for our schools. State revenues will be volatile as we proceed with budgetary planning and we anticipate that 9c cuts within the current fiscal year will impact FY12 projections.	<ul style="list-style-type: none"> a. Define budget assumptions for FY12. Prepare budget calendar. b. Identify specific FY12 budget projections. c. Re-evaluate school choice opportunities. d. Continue an active partnership with the Acton Leadership Group (ALG) and the Boxborough Leadership Forum (BLF). e. Facilitate a process that seeks input from the community, district staff and faculty, Board of Selectmen, and the Finance Committees of Acton and Boxborough. f. Identify long-range needs and develop a rational capital management program. g. Monitor and evaluate use of ARRA funds, Chapter 70 and IDEA related. 	Ongoing through the fiscal year	Superintendent, Director of Finance	<ul style="list-style-type: none"> 1. Prioritize personnel needs and costs as well as curriculum/program needs. 2. Consider structural re-organization and/or cost cutting or cost savings options for district personnel and programs 3. Reduce the price per therm of natural gas by 5% for budget savings. 4. Visit each school to learn how to maximize dollars in order to meet instructional goals. 5. Prepare balanced budgets for approval by both town meetings that promote instructional goals. 6. Perform monthly review of budget status throughout the fiscal year. 	
Goal #5. Supporting Faculty and Staff					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
We actively promote collaborative relationships among staff and administration and the community. In addition, we are committed to initiating working partnerships with the Town, the business community, neighboring school districts, and organizations. Within this partnership, we view the classroom as the heart of the school system. To provide an appropriate learning environment in the classroom, we are committed to recruiting and retaining outstanding teachers, and providing those teachers with supervisory and evaluation procedures that are collegial, supportive and accountable.	<ul style="list-style-type: none"> a. Ensure that the faculty and staff are of high quality and are mentored, supervised and supported to perform at the highest professional level. b. Continue to develop a strong and experienced leadership team amidst significant retirements over the last three years. c. Complete Negotiations with the Acton Education Association, Office Support Association and AFSCME; d. Support high quality instruction in every classroom, every period of every day. e. Reduce duplication of work/systems through improved automation of electronic programs. 	By June 2011	Superintendent, Director of Personnel	<ul style="list-style-type: none"> 1. Continue to maintain 100% highly qualified professional teaching staff as determined by the DESE through NCLB. 2. The successful completion of contract negotiations, resulting in contracts for 2010-2013 that fit within available revenues. 3. Ongoing support and mentoring of five new administrators that were hired and began new roles in the summer of 2010. 4. Support high quality instruction by increasing opportunities for administrators and teachers to observe instruction, including walk - throughs, peer observations and informal observations. 5. Facilitate a complete review and update of the districts' teacher evaluation tool through an inclusive 	

				process. 6. Continue to automate personnel functions including the rollout of Munis Employee Self-Service. Review and update systems to consolidate personnel and finance functions wherever possible.	
Goal #6. Establish a supporting role for the Facilities Department to integrate into curriculum development and outstanding instruction.					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
Utilize the Facilities Department and resources to continue to and become more integrated in the Districts' over arching goal of supporting high level instruction, excellence in curriculum development, and a complete high level educational experience for all stakeholders.	<ul style="list-style-type: none"> a. Establishment of an official energy conservation and education curriculum supporting all schools and grade levels using grant funding to get the program off the ground. b. Make the Director of Facilities available minimally once per academic year to each school building in a basic substitute capacity. To better familiarize the department with the issues facing teachers in the school buildings and to better understand the level of instruction we currently deliver. Also, this gives the teacher being substituted for the availability to take part in their own professional development opportunities. 	To be completed by June 2011	Superintendent, Director of Facilities	<ul style="list-style-type: none"> 1. Reduction in overall district energy consumption by 3% across APS / ABRSD from established baseline. 2. By June 2011 substituting by the Director of Facilities should have occurred in seven of seven district school buildings. 	<ul style="list-style-type: none"> • Ongoing • 0/7 or 0%
Goal #7. Leverage technology to effectively support educational and operational goals.					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
The district recognizes and values the importance of technology in our schools and administrative offices. The Educational Technology (EdTECH) department will build the foundation, vision, and district capacity needed to leverage the power of technology as a tool to enhance instruction, engage student learning, improve operational efficiencies, and inform decision making.	<ul style="list-style-type: none"> a. Unite the TII and IT departments under one umbrella, the EdTECH department b. Support high quality instruction in every classroom, every period of every day. c. Provide high quality, service-oriented technology support to schools and central offices. d. Increase online communication and 	By June 2011	Director of Technology	<ul style="list-style-type: none"> 1. Increase joint collaboration and communication through weekly meetings of both units (TII/IT) and bi-weekly meetings with both units together. 2. Perform school visits to meet with principals and teachers on a monthly basis. 	

	e. collaboration. Maintain infrastructure to ensure delivery and maximum uptime of services with an eye towards cost-efficiencies			3. Roll-out of new service request system with online knowledgebase for self-help, reducing service requests. Must first identify baseline statistics. 4. Upgrade district website incorporating web analytics to collect data on visits and visitor behaviors. 5. Perform needed server and network upgrades in hardware and software	
Goal #8. Community Education: Improve Use of Facilities Reservation Process					
Statement of Purpose	Strategies	Timeline: Date task will be completed	Lead Parties	Measurable Outcomes	Progress
Our school buildings are a valuable resource for the greater community. Community Ed. processes more than two thousand requests for space each school year including a significant number from non-school groups. The current process requires all requests to be submitted on paper. It is inefficient and time-consuming for users, for Community Ed, and for school district staff.	a. Explore online reservation system options. b. Seek system that allows approved permits to be circulated electronically, reducing paper.	FY11 with roll out of new process for 11-12 school year	Director of Community Education, CE staffer overseeing Use of Facilities	1. Use of Facilities space reservation process is done online.	



MARTHA COAKLEY
ATTORNEY GENERAL

THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL
ONE ASHBURTON PLACE
BOSTON, MASSACHUSETTS 02108

(617) 727-2200
(617) 727-4765 TTY
www.mass.gov/ago

Division of Open Government
Request for Comments on Remote Participation in Public Meetings
Issued: August 31, 2010

Pursuant to G.L. c. 30A, § 20(d), the Attorney General:

may...authorize remote participation by members of a public body not present at the meeting location; provided, however, that the absent members and all persons present at the meeting location are clearly audible to each other; and provided further, that a quorum of the body, including the chair, are present at the meeting location.

The Attorney General requests public comment on the issue of remote participation by members of public bodies. Individuals interested in submitting comments are encouraged to consider the following questions:

1. Should the Attorney General authorize remote participation in meetings by members of public bodies?
2. If authorized, what, if any, technology should be required? (i.e., conference call ability; video conferencing)
3. If authorized, what, if any, provisions should be adopted to address technical difficulties that may arise during the course of remote participation in a meeting?
4. If authorized, should limits be placed on the frequency with which members of public bodies may participate remotely in meetings?
5. If authorized, should limits be placed on the reasons for which a member of a public body may be allowed to participate remotely (i.e. only allow remote participation because of distance, disability or other medical reason, emergency, etc.)?
6. Currently, roll-call votes are only required in order to go into executive sessions and to make decisions during executive sessions. If authorized, should roll-call votes be required for all votes taken when one or more members are participating remotely?
7. If authorized, should members participating remotely be required to have access to all documents and other materials used by the public body during a meeting? How should documents be made available?
8. If authorized, what, if any, requirements should be in place to maintain confidentiality during executive session?

Comments need not be limited to the questions above, but should pertain to the authorization of remote participation by the Attorney General pursuant to G.L. c. 30A, §20(d). Please direct comments to Britte McBride, Assistant Attorney General, Division of Open Government, Office of the Attorney General, One Ashburton Place, 20th Floor, Boston, MA 02108 or by sending comments by email to openmeeting@state.ma.us . Comments should be submitted by October 1, 2010.

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

1005 GENERAL FUND SCHOOL							

01 SALARIES, TEACHING	12,053,190	0	12,053,190	509,750.33	10,705,010.50	838,429.17	93.0%
02 SALARIES, PRINCIPALS	532,710	0	532,710	138,881.50	567,305.50	-173,477.00	132.6%
03 SALARIES, CENTRAL AD	405,664	0	405,664	74,302.97	308,738.51	22,622.52	94.4%
04 SALARIES, SUPP STAFF	2,949,771	0	2,949,771	165,841.98	2,458,397.26	325,531.76	89.0%
06 SALARIES, BUILDINGS	247,342	0	247,342	64,265.46	172,645.30	10,431.24	95.8%
07 SALARIES, CUSTODIAL	658,951	0	658,951	109,805.30	440,624.66	108,521.04	83.5%
08 SALARIES, HOME INSTR	1,019	0	1,019	.00	.00	1,019.00	.0%
09 SALARIES, SUBSTITUTE	265,973	1,000	266,973	4,907.50	9,589.52	252,475.98	5.4%
10 FRINGES, COURSE REIM	17,000	0	17,000	6,300.00	.00	10,700.00	37.1%
11 FRINGES, HEALTH INSU	3,628,313	0	3,628,313	601,835.80	.00	3,026,477.20	16.6%
16 INSTRUCTIONAL SUPPLI	232,400	-4,552	227,848	20,120.44	118,409.48	89,318.31	60.8%
17 INSTRUCTIONAL TEXTBO	83,379	3,552	86,931	3,048.44	37,766.33	46,116.00	47.0%
18 INSTRUCTIONAL, LIBRA	17,042	0	17,042	1,803.35	4,789.63	10,449.02	38.7%
19 OTHER, CAPITAL OUTLA	262,688	0	262,688	139,562.23	28,574.05	94,551.72	64.0%
23 OTHER, MAINTENANCE B	211,468	0	211,468	33,172.02	31,051.45	147,244.53	30.4%
24 OTHER, MAINTENANCE O	83,998	0	83,998	41,367.20	11,027.02	31,603.78	62.4%
26 OTHER, LEGAL SERVICE	65,000	0	65,000	183.75	375.00	64,441.25	.9%
27 OTHER, ADMIN SUPPLIE	189,879	0	189,879	45,822.71	30,888.27	113,168.02	40.4%
29 OTHER, CUSTODIAL SUP	45,100	0	45,100	24,559.45	375.06	20,165.49	55.3%
30 OTHER, SPED TRANSPOR	446,033	0	446,033	223,016.50	223,016.50	.00	100.0%
31 OTHER, STUDENT TRANS	338,716	0	338,716	223,299.89	4,761.56	110,654.55	67.3%
32 OTHER, TRAVEL	11,761	0	11,761	923.75	198.00	10,639.25	9.5%
33 OTHER, SPED TUITION/	2,192,407	0	2,192,407	334,964.37	1,950,028.92	-92,586.29	104.2%
34 OTHER, UTILITIES	970,645	0	970,645	84,532.82	32,574.36	853,537.82	12.1%
 TOTAL GENERAL FUND SCHOOL	 25,910,449	 0	 25,910,449	 2,852,267.76	 17,136,146.88	 5,922,034.36	 77.1%
 GRAND TOTAL	 25,910,449	 0	 25,910,449	 2,852,267.76	 17,136,146.88	 5,922,034.36	 77.1%

** END OF REPORT - Generated by Denise Kelly **

Note:

The following will be reclassified from Appropriated once monies are received and processed:
Circuit Breaker Reimbursement has not been posted on DESE website as of 9/14/10
ARRA SFSF \$100,954
ARRA IDEA \$286,442 (\$109,404 has been encumbered to this as of 9/14/10)
Ed Jobs \$353,078

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

1005 GENERAL FUND SCHOOL							

05 SW SPECIAL EDUCATION							

05010501 52401 SPED LEGAL SERVICES	45,000	0	45,000	.00	375.00	44,625.00	.8%
11040501 51502 PS:SECRETARY	47,020	0	47,020	8,308.86	42,415.62	-3,704.48	107.9%*
14040501 51411 SPED CHAIRPERSON	92,000	0	92,000	17,624.50	74,375.50	.00	100.0%
14040524 51419 COORDINATOR	27,104	0	27,104	22,491.75	21,911.25	-17,299.00	163.8%*
14050503 51433 SUMMER PROGRAM STIPE	38,800	0	38,800	36,897.50	.00	1,902.50	95.1%
14050504 51615 SUMMER SPED ASST	38,800	0	38,800	41,564.30	.00	-2,764.30	107.1%*
14050509 54305 SPED TEXTBOOKS	2,371	0	2,371	355.99	475.00	1,540.01	35.0%
14050510 54302 OCCUPATIONAL THERAPY	822	0	822	716.64	.00	105.36	87.2%
14050511 52409 IN SERVICE CONFERENC	1,152	0	1,152	.00	.00	1,152.00	.0%
14050520 51409 REFERRAL TO SPECIALI	0	0	0	4,797.53	.00	-4,797.53	100.0%*
14050521 52443 SPED REFERRAL TO SPE	114,586	0	114,586	1,663.75	33,426.25	79,496.00	30.6%
14050521 52452 SUMMER PROGRAM, CS	43,650	0	43,650	.00	.00	43,650.00	.0%
14050522 52462 PS SEC 504 CONTR SVC	996	0	996	.00	.00	996.00	.0%
TOTAL SW SPECIAL EDUCATION	452,301	0	452,301	134,420.82	172,978.62	144,901.56	68.0%
18 SPECIAL EDUCATION							

05051801 52416 SPED INDEP EVALUATIO	4,840	0	4,840	.00	.00	4,840.00	.0%
05051802 52404 SPED PERIODICALS/SUB	780	0	780	.00	.00	780.00	.0%
05051802 52406 SPED POSTAGE	2,614	0	2,614	.00	2,614.00	.00	100.0%
05051802 52407 SPED INSVC CONFERENC	341	0	341	200.00	.00	141.00	58.7%
05051802 52408 SPED TRAVEL - LOCAL	176	0	176	.00	.00	176.00	.0%
05051802 52410 SPED DUES & FEES	296	0	296	.00	.00	296.00	.0%
05051802 52455 SPED MNT COPY EQUIP	3,371	0	3,371	616.00	2,675.00	80.00	97.6%
05051802 52456 SPED MNT OFFICE EQUI	275	0	275	.00	.00	275.00	.0%
05051803 54301 SPED OFFICE SUPPLIES	3,402	0	3,402	2,710.91	678.33	12.76	99.6%
05051804 58708 SPED OUTLAY EQUIP	10,650	0	10,650	2,217.00	7,251.22	1,181.78	88.9%
05051805 52424 MEDICAID SERVICES	1,040	0	1,040	.00	.00	1,040.00	.0%
05051806 52413 SPED MEDICAL SERVICE	2,421	0	2,421	.00	.00	2,421.00	.0%
05051807 52425 SPED TUITION - CASE	501,007	0	501,007	173,022.50	279,522.50	48,462.00	90.3%
05051808 52426 SPED TUITION PRIVATE	1,163,435	0	1,163,435	21,336.30	1,030,255.33	111,843.37	90.4%
05051808 52465 CIRCUIT BREAKER TUIT	-321,575	0	-321,575	.00	.00	-321,575.00	.0%*
05051810 52430 CO: SPED CASE TRANSP	446,033	0	446,033	223,016.50	223,016.50	.00	100.0%
06041801 51408 SPED TEACHER	281,717	0	281,717	10,964.31	274,107.69	-3,355.00	101.2%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
06041802 51418 SPEECH TEACHER	75,135	0	75,135	2,889.82	72,245.43	- .25	100.0%*
06041803 51624 SPED EDUCATION ASST	210,246	0	210,246	4,851.53	185,946.61	19,447.86	90.7%
06051801 54305 RES TEXTBOOKS	521	0	521	.00	620.30	-99.30	119.1%*
06051802 54332 EDUC NEEDS SUPPLIES	575	0	575	.00	612.15	-37.15	106.5%*
06051802 54333 SPEECH SUPPLIES	429	0	429	.00	271.55	157.45	63.3%
07041801 51408 SPED TEACHER	156,169	0	156,169	6,755.60	150,962.40	-1,549.00	101.0%*
07041802 51418 SPEECH TEACHER	90,863	0	90,863	3,494.73	87,368.27	.00	100.0%
07041803 51624 SPED EDUCATION ASST	85,689	0	85,689	2,484.62	56,050.85	27,153.53	68.3%
07051801 54305 RES TEXTBOOKS	521	0	521	.00	176.38	344.62	33.9%
07051801 54334 EDUC NEEDS TEXTS	330	0	330	.00	.00	330.00	.0%
07051802 54330 RESOURCE SUPPLIES	0	0	0	.00	112.20	-112.20	100.0%*
07051802 54332 EDUC NEEDS SUPPLIES	575	0	575	.00	287.99	287.01	50.1%
07051802 54333 SPEECH SUPPLIES	423	0	423	.00	307.52	115.48	72.7%
08041801 51408 SPED TEACHER	233,740	0	233,740	7,774.27	194,356.73	31,609.00	86.5%
08041802 51418 SPEECH TEACHER	87,246	0	87,246	3,415.19	85,379.81	-1,549.00	101.8%*
08041803 51624 SPED EDUCATION ASST	187,102	0	187,102	2,700.36	105,019.31	79,382.33	57.6%
08051801 54305 RES TEXTBOOKS	521	0	521	.00	992.77	-471.77	190.6%*
08051802 54332 EDUC NEEDS SUPPLIES	479	0	479	.00	.00	479.00	.0%
08051802 54333 SPEECH SUPPLIES	429	0	429	.00	305.35	123.65	71.2%
09041801 51408 SPED TEACHER	260,502	0	260,502	10,058.51	251,462.49	-1,019.00	100.4%*
09041802 51418 SPEECH TEACHER	87,634	0	87,634	679.23	13,584.57	73,370.20	16.3%
09041803 51624 SPED EDUCATION ASST	87,351	0	87,351	2,033.05	73,197.90	12,120.05	86.1%
09051801 54334 EDUC NEEDS TEXTS	622	0	622	.00	344.11	277.89	55.3%
09051802 54330 RESOURCE SUPPLIES	479	0	479	.00	479.05	-.05	100.0%*
09051802 54333 SPEECH SUPPLIES	429	0	429	.00	271.60	157.40	63.3%
10041801 51408 SPED TEACHER	291,873	0	291,873	11,377.04	284,425.96	-3,930.00	101.3%*
10041802 51418 SPEECH TEACHER	76,289	0	76,289	2,934.19	73,354.81	.00	100.0%
10041803 51624 SPED EDUCATION ASST	187,385	0	187,385	4,889.33	149,213.32	33,282.35	82.2%
10051801 54334 EDUC NEEDS TEXTS	622	0	622	.00	.00	622.00	.0%
10051802 54332 EDUC NEEDS SUPPLIES	571	0	571	.00	.00	571.00	.0%
10051802 54333 SPEECH SUPPLIES	429	0	429	.00	.00	429.00	.0%
14041801 51416 SPED OCCUP THERAPIST	210,901	0	210,901	7,605.38	202,301.14	994.48	99.5%
14041801 51417 PHYSICAL THERAPIST	75,372	0	75,372	2,898.92	72,473.08	.00	100.0%
14051801 51407 HOME INSTRUCT TEACHE	1,019	0	1,019	.00	.00	1,019.00	.0%
14051803 54338 SPED EDUC SUPPLIES	3,104	0	3,104	2,649.65	391.80	62.55	98.0%
TOTAL SPECIAL EDUCATION	4,516,398	0	4,516,398	513,574.94	3,882,636.02	120,187.04	97.3%

51 AUTISTIC SERVICES

14045101 51436 AUTISTIC COORDINATOR	35,000	0	35,000	6,705.00	28,295.00	.00	100.0%
14045102 51616 TRAINER	658,220	0	658,220	27,472.02	590,044.84	40,703.14	93.8%

09/14/2010 14:10 | TOWN OF ACTON / ACTON PUBLIC SCHOOLS
dkelly | FY11 SPED PROGRAMS

PG 3
glytdbud

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
14055103 52463 AUTISTIC CONTRACT SE	1,106	0	1,106	.00	.00	1,106.00	.0%
TOTAL AUTISTIC SERVICES	694,326	0	694,326	34,177.02	618,339.84	41,809.14	94.0%
TOTAL GENERAL FUND SCHOOL	5,663,025	0	5,663,025	682,172.78	4,673,954.48	306,897.74	94.6%
TOTAL EXPENSES	5,663,025	0	5,663,025	682,172.78	4,673,954.48	306,897.74	
GRAND TOTAL	5,663,025	0	5,663,025	682,172.78	4,673,954.48	306,897.74	94.6%

** END OF REPORT - Generated by Denise Kelly **



You are invited to attend the



O.D.P. Fall Coffee

*Hosted by the students of the
Occupational Development Program*



Date: Wednesday September 29, 2010


Time: 7:45-9:00 A.M.

Place: Room 124 East

From:  **Donald Aicardi** <herman@...> Wednesday, September 15, 2010 8:48:50 AM 

Subject: Fwd: RE: Re: Fwd: APS Warrant Questions

To:  AB School Committee  APS School Committee

Attachments:  Attach0.html 9K

-

From: Donald Aicardi [<mailto:daicardi@mail.ab.mec.edu>]
Sent: Tuesday, September 14, 2010 5:16 PM
To: Herman Kabakoff
Cc: Stephen Mills
Subject: Fwd: Re: Fwd: APS Warrant Questions

In response to your questions:

----- Original Message -----

From: JD Head Monday, September 13, 2010 3:55:40 PM
Subject: Re: Fwd: APS Warrant Questions
To: Donald Aicardi

Donald Aicardi writes:

1. What lighting is being retrofitted for \$24,999.00? Why is this needed?

The 24,999 lighting retro fit at the Admin building removed old T-12 inefficient lighting and replaced it with new T-8 lighting. The total work is valued at 42,000. We paid 24,999 and NSTAR picked up the remainder. Based on current building occupancy the work will result in an approx 7,000 per year in savings off our electric bill. The project will pay for itself (our portion of the costs) in 3.5 years. Ideally in doing an energy conservation project you look for a 5 year buy back so this was a fantastic project which netted us new lighting and will reduce our electric bill.

2. Are we being reimbursed for the \$7,312.00 we are paying for the Boardwalk? I thought that is being privately funded.

This is coming from a gift account. So yes we are using funds that were gifted to the district.